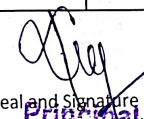


Institution Name : Shri Maharani Tarabai Govt.College of Education,Kolhapur, Maharashtra.
RUSA 1.0/2.0 : 2
Component Name : Infrastructure
Name of the Project (applicable for Research and Innovation Grant to University only)*
Statu 20/02/2023

S. No.	Type of Work	ITEM	Brief Particulars / Details of Work	Location (Classroom / Library / Laboratory / Premises / Floor / Wing / Tower / etc)	Amount Sectioned as per DPR (Lakhs)	Amount Released (Lakhs)	Balance Amount (Lakhs)	Expenditure (Lakhs)	% of Expenditure	Current Status of Work (Completed/Ongoing/Not started)	Pending activity with specific stage in detail	Timeline to complete pending activity
1	Construction/Creation of New Facilities (Item/ heads as per DPR)	New building	Classroom & store room	Behind main building	95.46 lakhs	58.23	37.23	58.23	61%	Ongoing	E-Tender process	Mar-24
2	Renovation/Upgradation of existing facilities (Item/ heads as per DPR)	Colouring	Internal colouring	All classroom of main building, Departments,office,etc.	Total Amount	41.77	0	41.77	100%	Ongoing	Nil	Mar-23
		Flooring	Replacing all tiles		41.77 lakhs							
		Furniture	As per DPR									
		Electrification	Renewal of wiring, lights									
	Equipments (Item/ heads as per DPR)	Equipments	college equipments	Computer, Printer, Laptop, Wi-fi, AC, CCTV ,	Total Amount	0	62.77	0	0	Not started	Funds awaited	As per fund release
3	Soft component (only if applicable) Activity wise as per				62.77 lakhs							
4	E cell (only if applicable) Activity or item											
5	Trainings (to be filled by UGC HRDC for Faculty Improvement											
6	Trainings Infrastructure (to be filled by UGC HRDC											
TOTAL (Rs in Lakhs)					200.00 lakhs	100.00	100.00	100.00				


Seal and Signature of
Registrar/Principal
S. M. T. Govt. College of Education
Kolhapur.